

# Oversight Activities 1<sup>st</sup> of October 2016 - 30<sup>th</sup> of September 2017

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Type of Activity	Scope	Date/Month	Oversight member	Oversight and CCM		
			Responsible for planning	members Participating	Budget Required	Date/Month report submitted to CCM
Consultation with Grant Beneficiaries - MMT clients Korçë	Consultation	14-Oct-16	Skender Fifo	Marjeta Dervishi Skender Fifo Klevis Hoxhaj	215.40 \$	within 10 days from the date of the visit
Site Visit - VCT at Gjirokaster' City	HIV Test Services capacity of the service hub Mon.	18-Nov-16	Skender Fifo	Skender Fifo Marjeta Dervishi Klevis Hoxhaj	228,50 \$	within 10 days from the date of the visit
Site Visit - Department of Health Elbasan' City	HIV Test Services capacity of the service hub Mon.	10-Feb-17	Merita Jazexhiu	Merita Jazexhiu Skender Fifo Klevis Hoxhaj	95,10 \$	within 10 days from the date of the visit
Site Visit - Department of Health Shkoder' City	Consultation .	26-May-17	Klevis Hoxhaj	Skender Fifo Klevis Hoxhaj Marjeta Dervishi	110,50 \$	within 10 days from the date of the visit
Site Visit - Department of Health Durres' City	Consultation	21-Apr-17	Merita Jazexhiu	Merita Jazexhiu Skender Fifo Klevis Hoxhaj	93.70 \$	within 10 days from the date of the visit
Consultation with Grant Beneficiaries - VCT- Elbasan	Consultation	20-Jun-17	Skender Fifo	Skender Fifo Merita Jazexhiu Klevis Hoxhaj	95,10 \$	within 10 days from the date of the visit
Consultation with Grant Beneficiaries - MMT clients Durres	Consultation	6-Jun-17	Merita Jazexhiu	Merita Jazexhiu Skender Fifo Marjeta Dervishi	93.70 \$	within 10 days from the date of the visit
Site Visit - Department of Health Vlore' City	Consultation	10-Mar-17	Skender Fifo	Skender Fifo Marjeta Dervishi Olimbi Hoxhaj	207,00 \$	within 10 days from the date of the visit

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Site Visit – Tirana stationary service points (SSP),	HIV Test Services capacity of the service hub Mon.	14-Jul.-17	Liliana Dango	Liliana Dango Adriana Hala Merita Jazexhiu	0.00 \$	within 10 days from the date of the visit
Site Visit - Department of Health Tirana’ City	HIV Test Services capacity of the service hub Mon.	27-Jul.-17	Merita Jazexhiu	Merita Jazexhiu Adriana Hala Liliana Dango	0.00 \$	within 10 days from the date of the visit
Site Visit - VCT at Korca’City	HIV Test Services capacity of the service hub Mon.	23.Jun.-17	Skender Fifo	Skender Fifo Marjeta Dervishi Klevis Hoxhaj	213,20 \$	within 10 days from the date of the visit
Site Visit - VCT at Shkoder’ City	HIV Test Services capacity of the service hub Mon.	17-Mar.-17	Marjeta Dervishi	Skender Fifo Marjeta Dervishi Klevis Hoxhaj	110.50 \$	within 10 days from the date of the visit
Meeting with EC	Report and discussion	15-Sep-17	Liliana Dango	Liliana Dango Adriana Hala		within 10 days from the date of the Meeting

**Total expenditures Fact from October 2016 to September 2017**

**1462.70 \$**