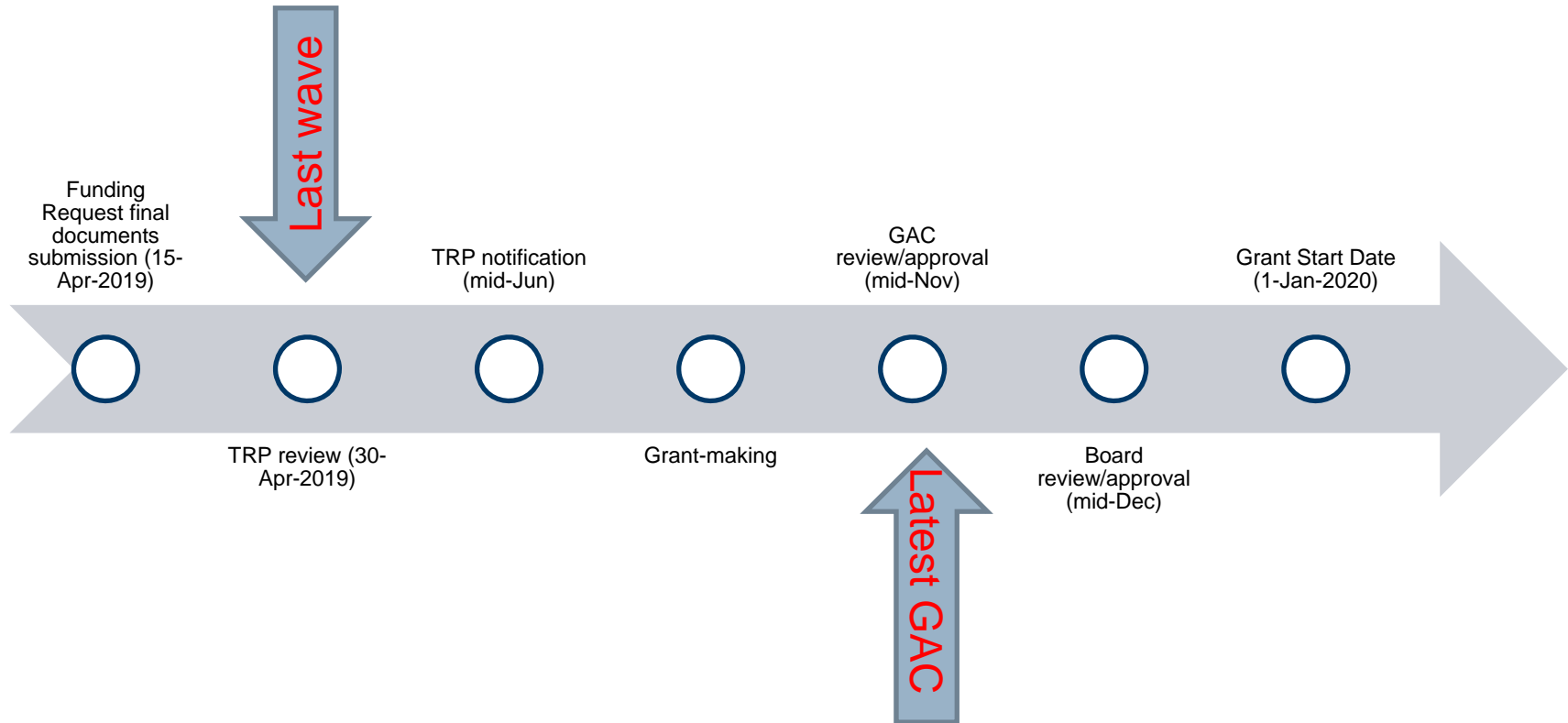


# Albania Transition Technical Working Group

## Transition Readiness Assessment/ Transition Work-Plan Workshop

6 March 2019  
Tirana, Albania

# Funding Request Timeline



# Transition Funding Application

## Required documents:

- Transition Funding Request Application Form
- Performance Framework and Budget
- Funding Landscape Table
- Programmatic Gap Table
- CCM eligibility narrative and CCM endorsement of funding request
- List of Health Products
- Supporting documents (e.g. NSP, M&E plan, transition workplan, supporting documentation related to CCM Eligibility, etc)

# Transition Funding Request Application Form

## Section 1: Context

### 1.1. Summary of country context

- a) **Epidemiological context**
- b) **Program context:** brief description of what the National Strategic Plan (NSP) is aiming to achieve in response to the epidemiological context and progress made, as well any **specific aspects of the NSP and/or national strategy that relate to sustainability and transition.**
- c) **Key transition gaps and challenges** identified through the transition readiness assessment or equivalent. Specifically, but not limited to, highlight those gaps and challenges that relate to programs and service delivery for key and vulnerable populations, and specific health systems-related transition challenges.
- d) **Engagement of stakeholders**, in particular the Ministry of Health, the Ministry of Finance, the Ministry of Planning, technical experts, representatives of key and vulnerable populations, civil society and/or other key stakeholders (in addition to CCM members) in the process of identifying and prioritizing the transition gaps/challenges described above resulting from the readiness assessment or equivalent.

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### 1.2. Past implementation and lessons-learned from Global Fund and other donor investments

# Transition Funding Request Application Form

## Section 2: Funding Request

Applicants should ensure that the prioritized transition needs are included in the allocation funding request and should clearly explain the rationale for prioritization – Transition Work-Plan is mandatory

The transition funding request **should ideally include:**

- 1) Activities that enhance the sustainability and support the transition of effective and evidence-informed services for key and vulnerable populations;
- 2) Activities needed to ensure solid linkages between civil society or community organizations and the government;
- 3) Activities to enable or scale up government funding of non-state actors, specifically civil society and community organizations (e.g.: social contracting mechanisms);
- 4) Activities to secure the availability of robust programmatic and financial data for program planning and monitoring (e.g.: building capacity for data collection and analysis, strengthening national HMIS and surveillance systems);
- 5) Activities to ensure adequate procurement processes;
- 6) Activities to ensure the financial sustainability of supported programs (e.g. integrating service provision into national health insurance schemes).

# Transition Funding Request Application Form

## Section 2: Funding Request

Recurring costs – Service delivery, procurement of health products, human resources, program management and other

In the transition funding request recurrent costs **should ideally:**

- 1) Be domestically funded; If not possible, then:
- 2) Inclusion of these activities should be subject to a clear plan to absorb them into domestic sources of funding and implementation over the life of the grant;
- 3) Include costed, time-bound government commitments to take over the procurement activities;

# Transition Funding Request Application Form

## Section 3: Operationalization and Risk Mitigation

### 3.1. Implementation Arrangements Summary

Applicants should include specific details about ensuring transfer of capacity to national institutions and transfer to national processes for delivery of key services (procurement, contracting of CSOs for prevention services, etc).

These activities can be referred from the Transition Work-Plan.

### 3.2. Key Implementation Risks

## Section 4: Funding Landscape, Co-financing and Sustainability

Applicants should demonstrate co-financing commitments met so far or explain reasons for not meeting them

# Moving forward

## Recommended approach for the TWG Workshop

- Use the TWG workshop to go together through the draft Transition Work-Plan – add/remove/edit activities/details and agree on the high/medium/low priority for each;
- Leave time at the end to agree on the highest priorities to be addressed during the next grant;
- If time allows, make a list of current key health products and services/ resources currently funded by the Global Fund, add any government commitment of up-take (by year/%), to have a clear view of the remaining gap.